

CABINET – 5 FEBRUARY 2016

MEDIUM TERM FINANCIAL STRATEGY 2016/17 TO 2019/20

REPORT OF THE DIRECTOR OF CORPORATE RESOURCES

Purpose of the Report

1. The purpose of this report is to enable consideration to be given to the Medium Term Financial Strategy for 2016/17 to 2019/20 (the MTFS) which incorporates the 2016/17 revenue budget and capital programme.
2. A supplementary report setting out the detailed proposals for the MTFS is currently being prepared and this will be circulated to members and published on the County Council's website as soon as it is available.

Recommendation

3. The Cabinet is asked to note this and the supplementary report and consider the Medium Term Financial Strategy for 2016/17 to 2019/20.

Reason for Recommendation

4. To enable the Medium Term Financial Strategy for 2016/17 to 2019/20 to be agreed following consultation and consideration by the Scrutiny Commission and appropriate Overview and Scrutiny Committees.

Timetable for Decisions (including Scrutiny)

5. The MTFS has been considered by the Scrutiny Commission and the Overview and Scrutiny Committees during January 2015 and their comments will be included in the supplementary report.
6. The County Council will meet on 17 February 2016 to approve the final MTFS.

Policy Framework and Previous Decisions

7. Consideration of the relevant corporate policies and plans will be given in the supplementary report.

Circulation under the Local Issues Alert Procedure

8. None. A copy of the supplementary report will be circulated to all members of the County Council.

Officers to Contact

Brian Roberts, Director of Corporate Resources, Corporate Resources
Department

Tel: 0116 305 7830

E-mail: brian.roberts@leics.gov.uk

Chris Tambini, Director of Finance
Corporate Resources Department

Tel: 0116 305 6199

E-mail: chris.tambini@leics.gov.uk

Judith Spence, Head of Corporate Finance, Corporate Resources Department

Tel: 0116 305 5998

E-mail: judith.spence@leics.gov.uk

Background Papers

9. None.

Equality and Human Rights Implications

10. None arising from this report.